\_\_\_\_\_ County, State of Kansas

### **CERTIFICATE**

We, the undersigned officers of

To the Clerk of \_\_\_\_\_

| certify that: (1)the hearing menti<br>this budget was duly approve<br>of 2006 Ad Valor   | ed and adopted as   | s the maximum ex |                |                |
|--|---------------------|------------------|----------------|----------------|
|  |                     | 2007 Ado         | opted Budget   |                |
|  | Page                |                  | Amount of 2006 | County Clerk's |
| Table of Contents:   | No.                 | Expenditures     | Ad Valorem Tax | Use Only       |
| Computation to Determine Limit for 20 Allocation of MVT. RVT & 16/20M Version of Transfers Statement of Indebtedness Statement of Conditional Lease, etc. Fund General | 07 2 3 3 4 5 K.S.A. |                  |                |                |
|  |                     |                  |                |                |
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|  |                     |                  |                |                |
| <b>Fotals</b> Publication  |                     |                  |                |                |
| Final Assessed Valuation   | l l                 | I                | '              |                |
| List anv resolution or ordinance setting   | a fund levv limit   | :                |                |                |
| State Use Only   | Assisted by:        |                  |                |                |
| Received   |                     |                  |                |                |
| Reviewed by  |                     |                  |                |                |
| Follow-up: Yes No  |                     |                  |                |                |
| Attest:, 2006  | (If not assist      | ted, so state)   | Governin       | ng Body        |
| County Clerk   |                     |                  |                |                |
| 2y   | Pag                 | ge No. 1         |                |                |

### **Computation to Determine Limit for 2007**

|     |   |        | Amount of<br>Levy |
|-----|---|--------|-------------------|
| 1.  | Total Tax Levy Amount in 2006 Budget                                      | + \$ _ |                   |
|     | Debt Service Levy in 2006 Budget  | - \$ _ |                   |
| 3.  | Tax Levy Excluding Debt Service   | \$ _   | _                 |
|     | 2006 Valuation Information for Valuation Adjustments:                     |        |                   |
| 4.  | New Improvements for 2006: +  | _      |                   |
| 5.  | Increase in Personal Property for 2006:                                   |        |                   |
|     | 5a. Personal Property 2006 +  |        |                   |
|     | 5b. Personal Property 2005  |        |                   |
|     | 5c. Increase in Personal Property (5a minus 5b) +                         |        |                   |
|     | If 5c is negative, enter a zero   | _      |                   |
| 6.  | Valuation of annexed territory for 2006:                                  |        |                   |
| 0.  | 6a. Real Estate +   |        |                   |
|     | 6b. State Assessed +  |        |                   |
|     | 6c. New Improvements  |        |                   |
|     | 6d. Total Adjustment +  |        |                   |
| _   |   | _      |                   |
| 7.  | Valuation of Property that has Changed in Use during 2006:                | _      |                   |
| 8.  | Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)                      | _      |                   |
| 9.  | Total Estimated Valuation July 1, 2006                                    |        |                   |
| 10. | Total Valuation less Valuation Adjustment (9 minus 8)                     | _      |                   |
| 11. | Factor for Increase (8 divided by 10)                                     | _      |                   |
| 12. | Amount of Increase (11 times 3)   | + \$ _ |                   |
| 13. | Maximum Tax Levy, excluding debt service, without Ordinance or Resolution | \$     |                   |
|     | (3 plus 12)   | =      |                   |
| 14. | Debt Service Levy in this 2007 Budget                                     | _      |                   |
| 15. | Maximum levy, including debt service, without a Resolution (13 plus 14)   |        |                   |

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

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## Allocation of Motor (MVT), Recreational (RVT) AND 16/20M Vehicle Tay

| Tax Levy Amt in Allocation for Year 2007 |                          |                       |              |             |         |  |  |  |
|--|--------------------------|-----------------------|--------------|-------------|---------|--|--|--|
| 2006 Budgeted Fund                       | 2006 Budget              | MVT                   | RVT          | 16/20M Veh  |         |  |  |  |
| General                                  |                          | 0                     | 0            | 0           |         |  |  |  |
|  |                          |                       |              |             |         |  |  |  |
|  |                          |                       |              |             |         |  |  |  |
| mom I I                                  |                          |                       |              |             |         |  |  |  |
| TOTAL                                    | 0                        | 0                     | 0            | 0           |         |  |  |  |
| County Treas Motor Veh                   | icle Estimate            | 0                     |              |             |         |  |  |  |
| County Treasurers Recrea                 | ational Vehicle Estimate | e _                   | 0            |             |         |  |  |  |
| County Treasurers 16/201                 | M Vehicle Estimate       |                       | <del>-</del> | 0           |         |  |  |  |
| Motor Vehicle Factor                     |                          | 0.00000               |              |             |         |  |  |  |
| Recreational Vehicle Fac                 | tor                      | -                     | 0.00000      |             |         |  |  |  |
| 16/20 Vehicle Factor                     |                          |                       | -            | 0.00000     |         |  |  |  |
|  | S                        | chedule of Transf     | ers          |             |         |  |  |  |
| Fund Transferred From:                   |                          | 2005 Amount<br>Actual | 2006 Amount  | 2007 Amount | Statute |  |  |  |
|  |                          |                       |              |             |         |  |  |  |
|  |                          |                       |              |             |         |  |  |  |
|  |                          |                       |              |             |         |  |  |  |
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|  |                          |                       |              |             |         |  |  |  |
|  |                          |                       |              |             |         |  |  |  |

## FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                         | Prior Year      | Current Year                      | Proposed Budget |
|--|-----------------|-----------------------------------|-----------------|
| Fund                                   | Actual 2005     | Estimate 2006                     | Year 2007       |
| Unencumbered Cash Balance January 1    |                 |                                   |                 |
| Receipts:                              |                 |                                   |                 |
| Ad Valorem Tax                         |                 |                                   |                 |
| Delinquent Tax                         |                 |                                   |                 |
| Motor Vehicle Tax                      |                 |                                   |                 |
| Recreational Vehicle Tax               |                 |                                   |                 |
| 16/20 M Vehicle Tax                    |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
| Transfers From: (Specify Fund)         |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
| Cancelled Encumbrances                 |                 |                                   |                 |
| Interest on Idle Funds                 |                 |                                   |                 |
| Total Receipts                         |                 |                                   |                 |
| Resources Available                    |                 |                                   |                 |
| Expenditures:                          |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
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|  |                 |                                   |                 |
|  |                 |                                   |                 |
| Transfer To. (Coosify Freed)           |                 |                                   |                 |
| Transfer To: (Specify Fund)            |                 |                                   |                 |
|  |                 |                                   |                 |
|  |                 |                                   |                 |
| Total Expenditures                     |                 |                                   |                 |
| Unencumbered Cash Balance December 31  |                 |                                   |                 |
| Chemedinociou Cash Balance December 31 | Non             | -Appropriated Balance             |                 |
| Total E                                |                 |                                   |                 |
| Tomin                                  |                 |                                   |                 |
|  | Del             | Tax Required inquency Computation |                 |
|  |                 | 2006 Ad Valorem Tax               |                 |
|  | I IIII Ouiit Oi | IMOIOITI IUA                      | <u>i</u>        |

## FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                        | Prior Year  | Current Year          | Proposed Budget |
|---------------------------------------|-------------|-----------------------|-----------------|
| Fund                                  | Actual 2005 | Estimate 2006         | Year 2007       |
| Unencumbered Cash Balance January 1   |             |                       |                 |
| Receipts:                             |             |                       |                 |
| Ad Valorem Tax                        |             |                       |                 |
| Delinquent Tax                        |             |                       |                 |
| Motor Vehicle Tax                     |             |                       |                 |
| Recreational Vehicle Tax              |             |                       |                 |
| 16/20 M Vehicle Tax                   |             |                       |                 |
|                                       |             |                       |                 |
| Cancelled Encumbrances                |             |                       |                 |
| Interest on Idle Funds                |             |                       |                 |
| Total Receipts                        |             |                       |                 |
| Resources Available                   |             |                       |                 |
| Expenditures:                         |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
| Total Expenditures                    |             |                       |                 |
| Unencumbered Cash Balance December 31 |             | L                     |                 |
|                                       |             | -Appropriated Balance |                 |
| Total E                               |             |                       |                 |
|                                       |             |                       |                 |
|                                       |             |                       |                 |
|                                       | Amount of   | 2006 Ad Valorem Tax   |                 |

| Adopted Budget                        | Prior Year              | Current Year           | Proposed Budget |  |  |  |  |
|---------------------------------------|-------------------------|------------------------|-----------------|--|--|--|--|
| <u>Fund</u>                           | Actual 2005             | Estimate 2006          | Year 2007       |  |  |  |  |
| Unencumbered Cash Balance January 1   |                         |                        |                 |  |  |  |  |
| Receipts:                             |                         |                        |                 |  |  |  |  |
| Ad Valorem Tax                        |                         |                        |                 |  |  |  |  |
| Delinquent Tax                        |                         |                        |                 |  |  |  |  |
| Motor Vehicle Tax                     |                         |                        |                 |  |  |  |  |
| Recreational Vehicle Tax              |                         |                        |                 |  |  |  |  |
| 16/20 M Vehicle Tax                   |                         |                        |                 |  |  |  |  |
|                                       |                         |                        |                 |  |  |  |  |
|                                       |                         |                        |                 |  |  |  |  |
| Cancelled Encumbrances                |                         |                        |                 |  |  |  |  |
| Interest on Idle Funds                |                         |                        |                 |  |  |  |  |
| Total Receipts                        |                         |                        |                 |  |  |  |  |
| Resources Available                   |                         |                        |                 |  |  |  |  |
| Expenditures:                         |                         |                        |                 |  |  |  |  |
|                                       |                         |                        |                 |  |  |  |  |
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|                                       |                         |                        |                 |  |  |  |  |
|                                       |                         |                        |                 |  |  |  |  |
| Total Expenditures                    |                         |                        |                 |  |  |  |  |
| Unencumbered Cash Balance December 31 |                         |                        |                 |  |  |  |  |
| Chemodica Cush Bulance Becomed 51     | Nor                     | -Appropriated Balance  |                 |  |  |  |  |
| Total F                               |                         | 1-Appropriated Balance |                 |  |  |  |  |
| Tax Required                          |                         |                        |                 |  |  |  |  |
|                                       | Delinquency Computation |                        |                 |  |  |  |  |
|                                       |                         | 2006 Ad Valorem Tax    |                 |  |  |  |  |
|                                       | Amount Or               | 2000 Au vaioreili Tax  | <u> </u>        |  |  |  |  |

# ${\bf FUND\ PAGE\ FOR\ FUND\ WITH\ NO\ TAX\ LEVY}$

| Adopted Budget                        | Prior Year  | Current Year  | Proposed Budget |
|---------------------------------------|-------------|---------------|-----------------|
| Fund                                  | Actual 2005 | Estimate 2006 | Year 2007       |
| Unencumbered Cash Balance January 1   |             |               |                 |
| Receipts:                             |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
| Transfer From: (Specify Fund)         |             |               |                 |
|                                       |             |               |                 |
|                                       |             |               |                 |
| Cancelled Encumbrances                |             |               |                 |
| Total Receipts                        |             |               |                 |
| Resources Available                   |             |               |                 |
| Expenditures:                         |             |               |                 |
|                                       |             |               |                 |
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|                                       |             |               |                 |
|                                       |             |               |                 |
| Transfer To: (Specify Fund)           |             |               |                 |
|                                       |             |               |                 |
| Total Expenditures                    |             |               |                 |
| Unencumbered Cash Balance December 31 |             |               |                 |
| Chemoumored Cash Dalance December 31  |             | I             | 1               |

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget  | Prior Year  | Current Year  | Proposed Budget |
|---|-------------|---------------|-----------------|
| Fund  | Actual 2005 | Estimate 2006 | Year 2007       |
| Unencumbered Cash Balance January 1                             |             |               |                 |
| Receipts:   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
| Transfers From: (Specify Fund)                                  |             |               |                 |
| Cancelled Encumbrances  |             |               |                 |
| Total Receipts  |             |               |                 |
| Resources Available   |             |               |                 |
| Expenditures:   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
| Transfer To: (Specify Fund)                                     |             |               |                 |
| Total Evmonditumes  |             |               |                 |
| <b>Total Expenditures</b> Unencumbered Cash Balance December 31 |             |               |                 |
| Offencumbered Cash Balance December 31                          |             | <u> </u>      |                 |
|   |             | 1             | 1               |
| Adopted Budget  | Prior Year  | Current Year  | Proposed Budget |
| Fund  | Actual 2005 | Estimate 2006 | Year 2007       |
| Unencumbered Cash Balance January 1                             |             |               |                 |
| Receipts:   |             |               |                 |
|   |             |               |                 |
| Transfers From: (Specify Fund)                                  |             |               |                 |
| Cancelled Encumbrances  |             |               |                 |
| Total Receipts  |             |               |                 |
| Resources Available   |             |               |                 |
| Expenditures:   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
|   |             |               |                 |
| Transfer To: (Specify Fund)                                     |             |               |                 |
|   |             |               |                 |
| Total Expenditures  | I           |               | 1               |

Unencumbered Cash Balance December 31

#### NOTICE OF BUDGET HEARING

| The governing body of                        |                     |              |                          |              | will meet o     | on the                 | day              |
|--|---------------------|--------------|--------------------------|--------------|-----------------|------------------------|------------------|
| The governing body of, 200                   | 6 at                | M., at       |                          |              | for the p       | urpose of hearir       | ng               |
| and answering objections of tax.             |                     |              |                          |              |                 |                        |                  |
| Detailed budget information hearing.         | n is available at   |              |                          |              | _ and will be a | vailable at this       |                  |
|  |                     |              |                          |              |                 |                        |                  |
| Proposed Budget 2007<br>the 2007 budget.     |                     | d Amour      |                          | alorem 7     |                 |                        |                  |
|  | 2005                |              | 2006                     | I            | Propo           | osed Budget 200        | )7               |
|  | Prior Year          | Actual       | Current Year             | Actual       | - <b>P</b>      | Amount of              |                  |
| Fund   | Actual Expenditures | Tax<br>Rate* | Estimate of Expenditures | Tax<br>Rate* | Expenditures    | 2006 Ad<br>Valorem Tax | Est Tax<br>Rate* |
| Tuna   | Expenditures        | Tute         | Expenditures             | Tute         | Expenditures    | v droicin Tux          | raic             |
|  |                     |              |                          |              |                 |                        |                  |
|  |                     |              |                          |              |                 |                        |                  |
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|  |                     |              |                          |              |                 |                        |                  |
|  |                     |              |                          |              |                 |                        |                  |
|  |                     |              |                          |              |                 |                        |                  |
| Totals                                       |                     |              |                          |              |                 |                        |                  |
| Less: Transfers                              |                     |              |                          |              |                 |                        | <u>l</u>         |
| Net Expenditures                             |                     |              |                          |              |                 |                        |                  |
| Total Tax Levied                             |                     |              |                          |              |                 |                        |                  |
| Assessed Valuation                           |                     |              |                          |              |                 |                        |                  |
|  | 0                   | utstandin    | g Indebtedness,          | January      | 1               |                        |                  |
|  | 2004                |              | 2005                     | •            | 2006            |                        |                  |
| G.O. Bonds                                   |                     |              |                          |              |                 |                        |                  |
| Revenue Bonds                                |                     |              |                          |              |                 |                        |                  |
| No-Fund Warrants<br>Lease Purchase Principal |                     |              |                          |              |                 |                        |                  |
| Total  |                     |              |                          |              |                 |                        |                  |
| * Tax Rates are expressed in                 | n mills.            |              |                          | l            |                 | I                      |                  |
| r  |                     |              |                          |              |                 |                        |                  |
| 0.001 1.1 571 1                              | _                   |              |                          |              |                 |                        |                  |
| Official, Title                              | _                   |              |                          |              |                 |                        |                  |

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| S              |          | Term     |          | Total                 |            |          |          |
|----------------|----------|----------|----------|-----------------------|------------|----------|----------|
|                |          | of       | Interest | Amount                | Principal  | Payments | Payments |
|                | Contract | Contract | Rate     | Financed              | Balance On | Due      | Due      |
| Item Purchased | Date     | (Months) | %        | (Beginning Principal) | 1/1/2006   | 2006     | 2007     |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
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|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
|                |          |          |          |                       |            |          |          |
| Total          |          |          |          |                       |            |          |          |

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#### STATEMENT OF INDEBTEDNESS

|              |       | Interest |        | Amount      | Date     |           | Amount Di | ue 2006   | Amount   | Due 2007  |
|--------------|-------|----------|--------|-------------|----------|-----------|-----------|-----------|----------|-----------|
|              | Issue | Rate     | Amount | Outstanding |          |           |           |           |          |           |
| Type of Debt | Date  | %        | Issued | 1/1/2006    | Interest | Principal | Interest  | Principal | Interest | Principal |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
|              |       |          |        |             |          |           |           |           |          |           |
| Total        |       |          |        |             |          |           |           |           |          |           |

#### AMENDMENT INSTRUCTIONS

| Budget amendments as authorized by K.S.A. | 79-2929a are permitted t | o increase the origin | al budget for |
|---|--------------------------|-----------------------|---------------|
| "previously unbudgeted increases in reven | ue other than ad valorem | property taxes."      |               |

- 1. Prepare a fund page for each fund being amended with two columns: Adopted Budget and Amended Budget.
- 2. Prepare and publish the Notice of Hearing on Amending the \_\_\_\_\_ Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
- 3. Hold the hearing on amending the budget as scheduled in Step 2.
- File two copies of the following forms with the County Clerk: Certificate showing only the amended funds.
   Individual fund budget for each fund being amended.
   Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

#### NOTICE OF BUDGET HEARING **AMENDING THE 2006 BUDGET** ly of \_\_\_\_\_ will meet on the \_\_\_\_ day of \_\_\_\_ at \_\_\_\_.M., at \_\_\_\_ for the purpose of The governing body of \_\_\_\_\_ hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at and will be available at this hearing. Adopted Budget Proposed Amendment 2006 2006 Actual Amount of Ad Tax Fund Rate Valorem Tax Expenditures Expenditures

| Clerk |  |
|-------|--|

#### Certificate

To the Clerk of

State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

certify that: (1) the hearing mentioned in the attached publication was

County,

|                          | -            |              | as duly approved an<br>ous funds for the ye |               |
|--------------------------|--------------|--------------|---|---------------|
| 300 P 100 100 300 300    |              |              |   |               |
|                          |              | Γ            | Amended 2006 Budget                         |               |
|                          |              | Page         |   | Amount of Tax |
| Γable of Contents:       |              | No.          | Expenditures                                | to be Levied  |
| Fund                     | K.S.A.       |              |   |               |
|                          |              |              |   |               |
|                          |              |              |   |               |
|                          |              |              |   |               |
|                          |              |              |   |               |
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| Γotals                   |              | XXXXXXXX     |   |               |
| Publication              |              |              |   |               |
| Final Assessed Valuation |              |              |   |               |
|                          |              |              |   |               |
| Attest:,2004             |              |              |   |               |
|                          | Assisted by: | _            |   |               |
|                          | -            |              |   |               |
| County Clerk             |              | _            |   |               |
|                          |              |              |   |               |
| State Has Only           | _            | <del>_</del> |   |               |
| State Use Only           |              |              |   |               |
| Received                 |              | <u> </u>     | Corroma                                     | na Dody       |
| Reviewed byNo            |              |              | Governi                                     | ng Body       |
| Follow-up: YesNo         |              |              |   |               |
|                          | _            |              |   |               |

| Name                                  |      |         | Amended  |
|---------------------------------------|------|---------|----------|
|                                       |      |         |          |
| Adopted Budget                        |      | T       |          |
|                                       |      | 2006    | 2006     |
| Fund                                  |      | Adopted | Proposed |
|                                       | Code | Budget  | Budget   |
| Unencumbered Cash Balance January 1   |      |         |          |
| Receipts:                             |      |         |          |
|                                       |      |         |          |
|                                       |      |         |          |
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|                                       |      |         |          |
| Interest on Idle Funds                |      |         |          |
| <b>Total Receipts</b>                 |      |         |          |
| Resources Available:                  |      |         |          |
| Expenditures:                         |      |         |          |
|                                       |      |         |          |
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|                                       |      |         |          |
| Total Expenditures                    |      |         |          |
| Unencumbered Cash Balance December 31 |      |         |          |

| Name |  |  |  |
|------|--|--|--|
| Name |  |  |  |

| Adopted Budget                       |      |         |          |
|--------------------------------------|------|---------|----------|
|                                      |      | 2006    | 2006     |
| Fund                                 |      | Adopted | Proposed |
|                                      | Code | Budget  | Budget   |
| Unencumbered Cash Balance January 1  |      |         |          |
| Receipts:                            |      |         |          |
| Ad Valorem Tax                       |      |         |          |
| Delinquent Tax                       |      |         |          |
| Motor Vehicle Tax                    |      |         |          |
| Recreational Vehicle Tax             |      |         |          |
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|                                      |      |         |          |
| Interest on Idle Funds               |      |         |          |
| Total Receipts                       |      |         |          |
| Resources Available:                 |      |         |          |
| Expenditures:                        |      |         |          |
| T                                    |      |         |          |
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|                                      |      |         |          |
| Total Expenditures                   |      |         |          |
| Unencumbered Cash Balance December 3 | R1   |         |          |
| Onencumbered Cash Dalance December 3 | 71   |         |          |

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